INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**7.523**	**2.192.460.416,25**	**7,17%**	**-11.259.313.489,20**	**-36,81%**	**30.584.355.910,00**	**-9.066.853.072,95**	**-29,65%**	**21.517.502.837,05**	**70,35%**
01	**Total**	**35**	**34.700.459,17**	**86,34%**	**-353.768,00**	**-0,88%**	**40.190.190,00**	**34.346.691,17**	**85,46%**	**74.536.881,17**	**185,46%**
	911N	35	34.700.459,17	86,34%	-353.768,00	-0,88%	40.190.190,00	34.346.691,17	85,46%	74.536.881,17	185,46%
02	**Total**	**17**	**135.998,99**	**1,43%**	**-63.133,73**	**-0,66%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
	911O	17	135.998,99	1,43%	-63.133,73	-0,66%	9.521.166,00	72.865,26	0,77%	9.594.031,26	100,77%
03	**Total**	**10**	**109.935,38**	**7,02%**	**-1.271,00**	**-0,08%**	**1.566.385,00**	**108.664,38**	**6,94%**	**1.675.049,38**	**106,94%**
	912M	10	109.935,38	7,02%	-1.271,00	-0,08%	1.566.385,00	108.664,38	6,94%	1.675.049,38	106,94%
04	**Total**	**430**	**22.713.608,42**	**7,17%**	**-8.953.240,76**	**-2,83%**	**316.835.925,00**	**13.760.367,66**	**4,34%**	**330.596.292,66**	**104,34%**
	331M	65	2.066.295,96	7,57%	-598.768,08	-2,19%	27.298.665,00	1.467.527,88	5,38%	28.766.192,88	105,38%
	332A	23	516.983,57	6,94%	-295.045,44	-3,96%	7.444.936,00	221.938,13	2,98%	7.666.874,13	102,98%
	332B	34	1.016.238,21	2,38%	-499.680,67	-1,17%	42.646.217,00	516.557,54	1,21%	43.162.774,54	101,21%
	333A	81	1.081.124,80	5,99%	-508.520,65	-2,82%	18.041.561,00	572.604,15	3,17%	18.614.165,15	103,17%
	334A	61	3.224.781,13	4,40%	-2.335.111,71	-3,18%	73.354.905,00	889.669,42	1,21%	74.244.574,42	101,21%
	336A	95	4.868.759,49	8,44%	-2.639.523,09	-4,57%	57.712.983,00	2.229.236,40	3,86%	59.942.219,40	103,86%
	337C	34	633.908,66	4,52%	-422.747,84	-3,01%	14.024.724,00	211.160,82	1,51%	14.235.884,82	101,51%
	432A	37	9.305.516,60	12,19%	-1.653.843,28	-2,17%	76.311.934,00	7.651.673,32	10,03%	83.963.607,32	110,03%
07	**Total**	**87**	**116.688.860,17**	**22,77%**	**-18.273.658,70**	**-3,57%**	**512.554.567,00**	**98.415.201,47**	**19,20%**	**610.969.768,47**	**119,20%**
	928M	38	69.934.250,03	66,42%	-15.811.696,34	-15,02%	105.293.644,00	54.122.553,69	51,40%	159.416.197,69	151,40%
	928N	23	44.786.673,71	59,31%	-1.615.357,34	-2,14%	75.507.883,00	43.171.316,37	57,17%	118.679.199,37	157,17%
	942M	26	1.967.936,43	0,59%	-846.605,02	-0,26%	331.753.040,00	1.121.331,41	0,34%	332.874.371,41	100,34%
11	**Total**	**454**	**57.940.596,59**	**6,23%**	**-43.144.823,35**	**-4,64%**	**929.943.069,00**	**14.795.773,24**	**1,59%**	**944.738.842,24**	**101,59%**
	112A	40	4.663.179,78	4,04%	-4.537.684,87	-3,93%	115.474.965,00	125.494,91	0,11%	115.600.459,91	100,11%
	112B	34	2.573.159,80	3,09%	-1.351.717,22	-1,62%	83.379.090,00	1.221.442,58	1,46%	84.600.532,58	101,46%
	112C	76	20.066.250,65	5,77%	-8.791.204,87	-2,53%	347.537.973,00	11.275.045,78	3,24%	358.813.018,78	103,24%
	114A	84	3.266.469,03	7,56%	-1.545.206,26	-3,57%	43.227.973,00	1.721.262,77	3,98%	44.949.235,77	103,98%
	921Q	23	851.338,38	17,22%	-304.029,73	-6,15%	4.945.292,00	547.308,65	11,07%	5.492.600,65	111,07%
	921R	14	242.202,31	3,13%	-112.171,32	-1,45%	7.727.136,00	130.030,99	1,68%	7.857.166,99	101,68%
	921S	20	893.938,03	9,63%	-689.221,60	-7,42%	9.284.783,00	204.716,43	2,20%	9.489.499,43	102,20%
	921T	22	1.293.829,17	8,96%	-2.233.005,68	-15,46%	14.442.237,00	-939.176,51	-6,50%	13.503.060,49	93,50%
	921U	10	228.162,49	6,38%	-33.597,73	-0,94%	3.575.182,00	194.564,76	5,44%	3.769.746,76	105,44%
	921X	4	28.534,93	1,93%	-2.000,00	-0,14%	1.476.333,00	26.534,93	1,80%	1.502.867,93	101,80%
	924M	60	2.476.883,57	4,07%	-1.545.367,57	-2,54%	60.918.796,00	931.516,00	1,53%	61.850.312,00	101,53%
	942N	31	4.071.371,84	1,97%	-20.162.282,53	-9,77%	206.273.149,00	-16.090.910,69	-7,80%	190.182.238,31	92,20%
	942O	36	17.285.276,61	54,56%	-1.837.333,97	-5,80%	31.680.160,00	15.447.942,64	48,76%	47.128.102,64	148,76%
12	**Total**	**357**	**29.234.628,97**	**9,41%**	**-12.627.290,86**	**-4,06%**	**310.640.005,00**	**16.607.338,11**	**5,35%**	**327.247.343,11**	**105,35%**
	241N	37	8.376.608,10	12,72%	-6.458.596,79	-9,81%	65.837.540,00	1.918.011,31	2,91%	67.755.551,31	102,91%
	422B	27	1.012.416,76	14,92%	-441.365,86	-6,50%	6.785.521,00	571.050,90	8,42%	7.356.571,90	108,42%
	431A	13	2.528.621,74	30,91%	-437.275,49	-5,35%	8.180.091,00	2.091.346,25	25,57%	10.271.437,25	125,57%
	433A	6	1.726.345,34	25,62%	-1.500.000,00	-22,26%	6.739.523,00	226.345,34	3,36%	6.965.868,34	103,36%
	463A	14	314.062,07	1,92%	-26.745,94	-0,16%	16.391.839,00	287.316,13	1,75%	16.679.155,13	101,75%
	492A	21	442.017,95	7,04%	-144.693,76	-2,31%	6.275.653,00	297.324,19	4,74%	6.572.977,19	104,74%
	492B	9	240.033,19	12,14%	-52.000,00	-2,63%	1.977.337,00	188.033,19	9,51%	2.165.370,19	109,51%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	921M	30	1.491.306,48	17,97%	-133.038,67	-1,60%	8.297.838,00	1.358.267,81	16,37%	9.656.105,81	116,37%
	921N	26	2.384.616,53	8,41%	-376.751,38	-1,33%	28.339.806,00	2.007.865,15	7,08%	30.347.671,15	107,08%
	921V	7	354.143,30	14,43%	-82.119,96	-3,35%	2.453.839,00	272.023,34	11,09%	2.725.862,34	111,09%
	923A	41	919.878,90	2,47%	-1.862.741,55	-5,00%	37.237.972,00	-942.862,65	-2,53%	36.295.109,35	97,47%
	923C	7	261.789,52	8,79%	-41.623,89	-1,40%	2.978.037,00	220.165,63	7,39%	3.198.202,63	107,39%
	923M	49	1.792.559,01	4,14%	-422.381,47	-0,98%	43.320.264,00	1.370.177,54	3,16%	44.690.441,54	103,16%
	931M	15	495.798,27	9,13%	-20.577,16	-0,38%	5.433.303,00	475.221,11	8,75%	5.908.524,11	108,75%
	931N	15	764.044,87	14,37%	-136.444,31	-2,57%	5.318.360,00	627.600,56	11,80%	5.945.960,56	111,80%
	931P	12	4.480.034,27	16,65%	-186.381,07	-0,69%	26.911.343,00	4.293.653,20	15,95%	31.204.996,20	115,95%
	932M	28	1.650.352,67	4,32%	-304.553,56	-0,80%	38.161.739,00	1.345.799,11	3,53%	39.507.538,11	103,53%
14	**Total**	**341**	**550.658.133,11**	**17,82%**	**-40.305.498,43**	**-1,30%**	**3.090.148.576,00**	**510.352.634,68**	**16,52%**	**3.600.501.210,68**	**116,52%**
	261A	56	323.312.985,18	96,38%	-3.914.750,29	-1,17%	335.458.834,00	319.398.234,89	95,21%	654.857.068,89	195,21%
	261B	92	24.791.074,11	13,62%	-23.791.661,85	-13,07%	182.012.480,00	999.412,26	0,55%	183.011.892,26	100,55%
	451M	64	2.194.149,55	9,78%	-661.831,71	-2,95%	22.425.468,00	1.532.317,84	6,83%	23.957.785,84	106,83%
	453A	46	72.312.683,84	31,10%	-11.189.526,42	-4,81%	232.532.171,00	61.123.157,42	26,29%	293.655.328,42	126,29%
	453B	24	461.369,92	0,16%	-138.925,60	-0,05%	284.224.326,00	322.444,32	0,11%	284.546.770,32	100,11%
	453M	22	597.467,53	1,16%	-119.818,68	-0,23%	51.449.294,00	477.648,85	0,93%	51.926.942,85	100,93%
	453N	37	126.988.402,98	6,41%	-488.983,88	-0,02%	1.982.046.003,00	126.499.419,10	6,38%	2.108.545.422,10	106,38%
15	**Total**	**411**	**160.299.201,86**	**2,50%**	**-52.968.804,01**	**-0,83%**	**6.419.158.295,00**	**107.330.397,85**	**1,67%**	**6.526.488.692,85**	**101,67%**
	321M	129	3.675.150,23	3,46%	-5.804.044,21	-5,46%	106.251.554,00	-2.128.893,98	-2,00%	104.122.660,02	98,00%
	321O	5	28.934,28	5,00%	0,00	0,00%	578.713,00	28.934,28	5,00%	607.647,28	105,00%
	321P	34	14.833.057,26	10,27%	-6.522.383,54	-4,52%	144.438.502,00	8.310.673,72	5,75%	152.749.175,72	105,75%
	322A	36	34.185.357,25	2,67%	-1.056.510,77	-0,08%	1.278.673.677,00	33.128.846,48	2,59%	1.311.802.523,48	102,59%
	322B	15	32.678.704,78	2,47%	-150.000,00	-0,01%	1.324.936.668,00	32.528.704,78	2,46%	1.357.465.372,78	102,46%
	322C	7	172.444,94	0,02%	-14.848,79	0,00%	1.116.901.468,00	157.596,15	0,01%	1.117.059.064,15	100,01%
	322D	29	1.107.032,24	10,48%	-151.641,00	-1,44%	10.563.161,00	955.391,24	9,04%	11.518.552,24	109,04%
	322E	18	474.123,07	0,46%	-979.811,57	-0,94%	103.824.279,00	-505.688,50	-0,49%	103.318.590,50	99,51%
	322F	9	5.380.249,76	19,33%	-1.177.070,76	-4,23%	27.830.629,00	4.203.179,00	15,10%	32.033.808,00	115,10%
	322G	1	0,00	0,00%	-287.975,15	-0,25%	114.998.497,00	-287.975,15	-0,25%	114.710.521,85	99,75%
	322O	22	636.240,69	1,21%	-1.432.935,89	-2,72%	52.669.700,00	-796.695,20	-1,51%	51.873.004,80	98,49%
	322P	65	29.556.084,40	7,96%	-6.192.682,93	-1,67%	371.210.976,00	23.363.401,47	6,29%	394.574.377,47	106,29%
	323M	22	30.316.389,45	1,92%	-22.626.761,02	-1,43%	1.579.209.121,00	7.689.628,43	0,49%	1.586.898.749,43	100,49%
	324M	0	0,00	0,00%	0,00	0,00%	27.000.352,00	0,00	0,00%	27.000.352,00	100,00%
	466A	19	7.255.433,51	4,53%	-6.572.138,38	-4,11%	160.070.998,00	683.295,13	0,43%	160.754.293,13	100,43%
16	**Total**	**602**	**32.098.811,70**	**5,02%**	**-355.770.234,58**	**-55,59%**	**640.038.194,00**	**-323.671.422,88**	**-50,57%**	**316.366.771,12**	**49,43%**
	132A	56	0,00	0,00%	-86.661.198,00	-	86.661.198,00	-86.661.198,00	-	0,00	0,00%
	134A	46	0,00	0,00%	-203.898.004,00	-	203.898.004,00	-203.898.004,00	-	0,00	0,00%
	134B	58	0,00	0,00%	-29.899.038,00	-	29.899.038,00	-29.899.038,00	-	0,00	0,00%
	134N	61	0,00	0,00%	-15.798.111,00	-	15.798.111,00	-15.798.111,00	-	0,00	0,00%
	261O	27	2.631.222,84	22,29%	-3.698.602,38	-31,33%	11.805.695,00	-1.067.379,54	-9,04%	10.738.315,46	90,96%
	261P	31	1.366.870,47	11,98%	-854.311,87	-7,49%	11.405.606,00	512.558,60	4,49%	11.918.164,60	104,49%
	334D	21	1.833.736,29	43,63%	-256.696,48	-6,11%	4.203.347,00	1.577.039,81	37,52%	5.780.386,81	137,52%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	411A	54	5.081.567,04	8,05%	-3.640.448,17	-5,77%	63.137.611,00	1.441.118,87	2,28%	64.578.729,87	102,28%
	456A	56	5.795.242,30	12,83%	-851.445,84	-1,89%	45.152.175,00	4.943.796,46	10,95%	50.095.971,46	110,95%
	456B	31	6.775.699,47	18,42%	-332.877,19	-0,91%	36.778.941,00	6.442.822,28	17,52%	43.221.763,28	117,52%
	456M	51	2.496.607,78	7,71%	-1.562.460,46	-4,82%	32.395.446,00	934.147,32	2,88%	33.329.593,32	102,88%
	456N	46	3.814.428,04	5,43%	-7.341.995,27	-10,46%	70.191.501,00	-3.527.567,23	-5,03%	66.663.933,77	94,97%
	467A	57	1.973.524,16	7,58%	-805.845,92	-3,09%	26.037.471,00	1.167.678,24	4,48%	27.205.149,24	104,48%
	932O	7	329.913,31	12,34%	-169.200,00	-6,33%	2.674.050,00	160.713,31	6,01%	2.834.763,31	106,01%
17	**Total**	**3.349**	**10.045.811,12**	**0,10%**	**-9.897.180.655,24**	**-97,40%**	**10.161.794.454,00**	**-9.887.134.844,12**	**-97,30%**	**274.659.609,88**	**2,70%**
	311M	55	2.319.658,00	7,28%	-1.555.598,92	-4,88%	31.873.003,00	764.059,08	2,40%	32.637.062,08	102,40%
	311N	34	2.536.730,35	10,50%	-97.443,47	-0,40%	24.162.203,00	2.439.286,88	10,10%	26.601.489,88	110,10%
	311O	6	378.374,05	7,50%	-3.850,00	-0,08%	5.046.117,00	374.524,05	7,42%	5.420.641,05	107,42%
	311P	80	0,00	0,00%	-54.812.114,00	-	54.812.114,00	-54.812.114,00	-	0,00	0,00%
	312A	2.722	0,00	0,00%	-6.769.370.001,00	-	6.769.370.001,00	-6.769.370.001,00	-	0,00	0,00%
	312B	140	0,00	0,00%	-2.572.365.543,00	-	2.572.365.543,00	-2.572.365.543,00	-	0,00	0,00%
	312C	1	0,00	0,00%	-34.823.565,00	-	34.823.565,00	-34.823.565,00	-	0,00	0,00%
	312D	18	426.418,46	2,10%	-1.871.526,05	-9,22%	20.295.448,00	-1.445.107,59	-7,12%	18.850.340,41	92,88%
	312F	139	0,00	0,00%	-276.767.877,00	-	276.767.877,00	-276.767.877,00	-	0,00	0,00%
	313B	48	4.384.630,26	2,34%	-839.444,80	-0,45%	187.604.891,00	3.545.185,46	1,89%	191.150.076,46	101,89%
	313C	106	0,00	0,00%	-184.673.692,00	-	184.673.692,00	-184.673.692,00	-	0,00	0,00%
19	**Total**	**1.111**	**192.928.457,38**	**7,40%**	**-65.943.124,53**	**-2,53%**	**2.605.904.302,00**	**126.985.332,85**	**4,87%**	**2.732.889.634,85**	**104,87%**
	231A	3	0,00	0,00%	-1.569.112,89	-1,68%	93.387.061,00	-1.569.112,89	-1,68%	91.817.948,11	98,32%
	231B	18	374.754,70	2,32%	-246.355,15	-1,53%	16.131.821,00	128.399,55	0,80%	16.260.220,55	100,80%
	231C	31	3.136.434,99	16,48%	-1.124.673,90	-5,91%	19.034.619,00	2.011.761,09	10,57%	21.046.380,09	110,57%
	231D	49	17.817.327,48	3,77%	-623.156,44	-0,13%	471.996.926,00	17.194.171,04	3,64%	489.191.097,04	103,64%
	231E	13	252.595,67	6,39%	-1.000,00	-0,03%	3.955.924,00	251.595,67	6,36%	4.207.519,67	106,36%
	231F	28	2.040.970,94	0,60%	-1.916.821,97	-0,57%	338.234.187,00	124.148,97	0,04%	338.358.335,97	100,04%
	231G	31	1.216.995,53	1,86%	-758.535,61	-1,16%	65.509.298,00	458.459,92	0,70%	65.967.757,92	100,70%
	231H	327	12.188.839,23	5,03%	-8.816.915,17	-3,64%	242.330.569,00	3.371.924,06	1,39%	245.702.493,06	101,39%
	231I	51	37.869.745,59	5,93%	-1.704.461,86	-0,27%	638.196.121,00	36.165.283,73	5,67%	674.361.404,73	105,67%
	231J	118	4.583.889,58	7,37%	-654.290,09	-1,05%	62.203.377,00	3.929.599,49	6,32%	66.132.976,49	106,32%
	232A	80	1.201.916,24	6,46%	-1.600.331,32	-8,60%	18.604.108,00	-398.415,08	-2,14%	18.205.692,92	97,86%
	232B	48	21.602.033,38	53,29%	-1.663.824,86	-4,10%	40.535.484,00	19.938.208,52	49,19%	60.473.692,52	149,19%
	232E	64	52.396.861,16	28,94%	-23.381.485,64	-12,91%	181.072.597,00	29.015.375,52	16,02%	210.087.972,52	116,02%
	232F	55	18.637.810,90	9,05%	-6.465.839,97	-3,14%	205.835.759,00	12.171.970,93	5,91%	218.007.729,93	105,91%
	239M	88	12.714.241,17	19,21%	-13.952.524,77	-21,08%	66.188.926,00	-1.238.283,60	-1,87%	64.950.642,40	98,13%
	239N	79	5.071.597,48	3,95%	-1.008.504,03	-0,79%	128.436.283,00	4.063.093,45	3,16%	132.499.376,45	103,16%
	239O	28	1.822.443,34	12,79%	-455.290,86	-3,19%	14.251.242,00	1.367.152,48	9,59%	15.618.394,48	109,59%
20	**Total**	**264**	**314.412.569,81**	**47,16%**	**-9.996.610,72**	**-1,50%**	**666.691.627,00**	**304.415.959,09**	**45,66%**	**971.107.586,09**	**145,66%**
	241A	50	228.955.889,28	84,80%	-858.717,67	-0,32%	269.998.950,00	228.097.171,61	84,48%	498.096.121,61	184,48%
	241M	70	82.057.713,47	24,98%	-7.643.897,97	-2,33%	328.483.601,00	74.413.815,50	22,65%	402.897.416,50	122,65%
	494M	83	1.951.599,60	6,12%	-714.838,22	-2,24%	31.899.816,00	1.236.761,38	3,88%	33.136.577,38	103,88%
	923M	61	1.447.367,46	3,99%	-779.156,86	-2,15%	36.309.260,00	668.210,60	1,84%	36.977.470,60	101,84%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	**Total**	**4**	**3.000.000,00**	**0,08%**	**-3.000.000,00**	**-0,08%**	**3.974.627.396,00**	**0,00**	**0,00%**	**3.974.627.396,00**	**100,00%**
	951M	4	3.000.000,00	0,08%	-3.000.000,00	-0,08%	3.974.627.396,00	0,00	0,00%	3.974.627.396,00	100,00%
26	**Total**	**46**	**667.493.343,58**	**87,03%**	**-612.930.795,29**	**-79,92%**	**766.941.179,00**	**54.562.548,29**	**7,11%**	**821.503.727,29**	**107,11%**
	929N	46	667.493.343,58	87,03%	-612.930.795,29	-79,92%	766.941.179,00	54.562.548,29	7,11%	821.503.727,29	107,11%
30	**Total**	**5**	**0,00**	**0,00%**	**-137.800.580,00**	**-**	**137.800.580,00**	**-137.800.580,00**	**-**	**0,00**	**0,00%**
	929N	5	0,00	0,00%	-137.800.580,00	-	137.800.580,00	-137.800.580,00	-	0,00	0,00%